

**Wendlebury Parish Council 2022/23 Budget**

**2021 - 2022**

**Actual  
Spend ex  
VAT**

**2023 - 2024  
Budget**

Notes

**EXPENDITURE**

**Staff Costs**

|           |                  |   |                 |                      |
|-----------|------------------|---|-----------------|----------------------|
| £3,505.37 | Clerk's salary   | £ | <b>5,000.00</b> | Increase for Salary  |
| £122.00   | Payroll          | £ | <b>80.00</b>    | Allowed for increase |
| £0.00     | HMRC             | £ | <b>250.00</b>   |                      |
| £0.00     | Mileage expenses | £ | <b>100.00</b>   | Maintained           |

**Meeting Costs**

|       |              |   |   |               |
|-------|--------------|---|---|---------------|
| £0.00 | APM Expenses | £ | - | don't require |
|-------|--------------|---|---|---------------|

**Highways**

|         |                                     |   |               |                                      |
|---------|-------------------------------------|---|---------------|--------------------------------------|
| £830.64 | Grass cutting and weed spraying     | £ | <b>900.00</b> | Maintained                           |
| £300.71 | Dog bin emptying                    | £ | <b>350.00</b> | With the two invoices under the £450 |
| £0.00   | Dog bin                             | £ | -             |                                      |
| £250.00 | Playground Maintenance contribution | £ | <b>250.00</b> | Maintained                           |
| £0.00   | Trees / Landscaping                 | £ | <b>100.00</b> | Maintained                           |
| £450.00 | Churchyard Footpath Maintenance     | £ | <b>450.00</b> | Maintained                           |
| £200.00 | Churchyard Footpath Lighting        | £ | <b>200.00</b> | Maintained                           |
| £0.00   | Noticeboard Repair                  | £ | <b>50.00</b>  | Building up reserves                 |
| £0.00   | Village Maintenance                 | £ | -             |                                      |
| £0.00   | Salt                                | £ | -             | don't require                        |
| £0.00   | Traffic calming                     | £ | <b>200.00</b> | Don't require anything at the moment |

**Insurance and Auditing**

|         |           |   |               |  |
|---------|-----------|---|---------------|--|
| £291.40 | Insurance | £ | <b>380.00</b> | Under budget last year maintained same |
| £75.00  | Audit     | £ | <b>90.00</b>  |  |

**Subscriptions**

|         |               |   |               |         |
|---------|---------------|---|---------------|---------|
| £462.16 | Subscriptions | £ | <b>350.00</b> | Lowered |
|---------|---------------|---|---------------|---------|

**Charitable Donations**

|        |                   |   |              |         |
|--------|-------------------|---|--------------|---------|
| £20.00 | S137 Grants       | £ | <b>50.00</b> | lowered |
| £0.00  | Additional Grants | £ | -            |         |
| £25.77 | Community Fund    | £ | -            |         |

**Sundries**

|         |                      |   |               |                          |
|---------|----------------------|---|---------------|--------------------------|
| £30.00  | Newsletters/Leaflets | £ | <b>60.00</b>  | Increased slightly       |
| £0.00   | Advertising          | £ | -             | Just in cast we use this |
| £373.77 | Training             | £ | <b>400.00</b> | maintained               |
| £150.12 | Admin Costs          | £ | <b>150.00</b> | Maintained               |
| £0.00   | Election Charges     | £ | <b>150.00</b> | Due election in 2023     |

**Wendlebury Parish Council 2022/23 Budget**

| 2021 - 2022                      |             |                  | Notes             |
|----------------------------------|-------------|------------------|-------------------|
| Actual                           | 2023 - 2024 |                  |                   |
| Spend ex                         | Budget      |                  |                   |
| VAT                              |             |                  |                   |
| £0.00 Information Commissioner   | £           | 40.00            | Maintained        |
| £103.98 Website                  | £           | 175.00           | Maintained        |
| £300.00 Allotment Expenditure    | £           | 300.00           | Maintained        |
| 0.00 Village Hall Contingency    | £           | 250.00           | Maintained        |
| £300.00 Contingencies            | £           | 1,000.00         | Increased<br>this |
| £0.00 Staff sickness contingency | £           | 100.00           | Maintained        |
| £0.00 Youth support              | £           | -                |                   |
| £423.79 VAT Paid                 | £           | 350.00           |                   |
| <b>£8,214.71 TOTAL</b>           | £           | <b>11,325.00</b> |                   |