2020 - Acti Spe	ual			22 - 2023 Budget		2022 - 2023 To end March	2	2022 - 2023 + / - on actual	
		EXPENDITURE							
£	61.00 -	Staff Costs Clerk's salary Payroll HMRC Mileage expenses	££££	80.00	F F E E		£ -£ -£	48.10 403.83	Kept within Budget On Budget Didn't budget for this Haven't claimed
		Meeting Costs APM Expenses	£		£	-	£		Don't require
£ 28 £ 25 £ 40 £ 16 £	80.28 - 50.00 - 00.00 60.00	Highways Grass cutting and weed spraying Dog bin emptying Dog bin Playground Maintenance contribution Trees / Landscaping Churchyard Footpath Maintenance Churchyard Footpath Lighting Noticeboard Repair Salt Traffic calming	*****	450.00 - 250.00 100.00 450.00 200.00 100.00	*******	138.44 308.88 - 250.00 - 450.00 200.00	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	141.12 - - 100.00 - - 100.00	Kept within Budget Kept within Budget On Budget Not required On Budget On Budget Not required Not required
£ 30	02.73	Insurance and Auditing Insurance Audit Subscriptions	£		£		£		Kept within Budget Kept within Budget
£ £	50.00 -	Subscriptions  Charitable Donations S137 Grants Additional Grants Community Fund	£ £ £		£ £ £	20.00 - -	£££	130.00	Kept within Budget Kept within Budget
£	-	Sundries Newsletters/Leaflets Advertising Training	£	50.00 - 500.00	£ £	54.00 - 30.00	£ £	-	Over Budget - due to another newsletter which wasn't budget for Kept within Budget
£ 18 £ 3 £ 22	- 35.00 26.98	Admin Costs Election Charges Information Commissioner Website Allotment Expenditure	# # # # # # # # # # # # # # # # # # #		£ £ £	206.69 - 35.00 103.98	£	43.31 - 5.00 76.02	Kept within Budget
£ £ £	- - -	Village Hall Contingency Contingencies Staff sickness contingency Youth support VAT Paid	FFFFF	250.00 250.00 100.00 - 350.00	£ £ £	- 792.47 - -	£ £	250.00 542.47 100.00	Not Required Bench went through here Not Required Will claim this back
		TOTAL		10,270.00				2,258.33	£ 1,665.25