

2020 - 2021 Actual Spend	2022 - 2023 Budget	2022 - 2023 To end March	2022 - 2023 + / - on actual	
<b>EXPENDITURE</b>				
<b>Staff Costs</b>				
£ 1,921.68	£ 4,000.00	£ 3,682.80	£ 317.20	Kept within Budget
£ 61.00	£ 80.00	£ 128.10	-£ 48.10	On Budget
£ -	£ -	£ 403.83	-£ 403.83	Didn't budget for this
£ 127.32	£ 170.00	£ -	£ 170.00	Haven't claimed
<b>Meeting Costs</b>				
£ 21.43	£ 50.00	£ -	£ 50.00	Don't require
<b>Highways</b>				
£ 830.64	£ 950.00	£ 138.44	£ 811.56	Kept within Budget
£ 280.28	£ 450.00	£ 308.88	£ 141.12	Kept within Budget
£ -	£ -	£ -	£ -	
£ 250.00	£ 250.00	£ 250.00	£ -	On Budget
£ -	£ 100.00	£ -	£ 100.00	Not required
£ 400.00	£ 450.00	£ 450.00	£ -	On Budget
£ 160.00	£ 200.00	£ 200.00	£ -	On Budget
£ -	£ 100.00	£ -	£ 100.00	Not required
£ -	£ -	£ -	£ -	
£ 129.17	£ 50.00	£ -	£ 50.00	Not required
<b>Insurance and Auditing</b>				
£ 302.73	£ 380.00	£ 256.22	£ 123.78	Kept within Budget
£ 33.55	£ 90.00	£ 79.98	£ 10.02	Kept within Budget
<b>Subscriptions</b>				
£ 257.81	£ 530.00	£ 409.98	£ 120.02	Kept within Budget
<b>Charitable Donations</b>				
£ 50.00	£ 150.00	£ 20.00	£ 130.00	Kept within Budget
£ -	£ -	£ -	£ -	
£ 5,050.00	£ -	£ -	£ -	
<b>Sundries</b>				
£ -	£ 50.00	£ 54.00	-£ 4.00	Over Budget - due to another newsletter which wasn't budget for
	£ -	£ -	£ -	
£ -	£ 500.00	£ 30.00	£ 470.00	Kept within Budget
£ 185.75	£ 250.00	£ 206.69	£ 43.31	Kept within Budget
£ -	£ -	£ -	£ -	
£ 35.00	£ 40.00	£ 35.00	£ 5.00	Kept within Budget
£ 226.98	£ 180.00	£ 103.98	£ 76.02	Kept within Budget
£ 950.64	£ 300.00	£ 111.30	£ 188.70	Kept within Budget
£ -	£ 250.00	£ -	£ 250.00	Not Required
£ -	£ 250.00	£ 792.47	-£ 542.47	Bench went through here
£ -	£ 100.00	£ -	£ 100.00	Not Required
£ -	£ -	£ -	£ -	
£ 328.73	£ 350.00	£ 368.28	-£ 18.28	Will claim this back
			£	
<b>£ 11,602.71</b>	<b>£ 10,270.00</b>	<b>£ 8,029.95</b>	<b>£ 2,258.33</b>	<b>1,665.25</b>