

2020 - 2021 Actual Spend	2022 - 2023 Budget	2022 - 2023 To end July	2022 - 2023 To end November	2022 - 2023 To end March	2022 - 2023 + / - on actual	
<b>EXPENDITURE</b>						
<b>Staff Costs</b>						
£ 1,921.68	£ 4,000.00	£ 1,395.20	£ 2,079.00	£ 2,940.00	£ 1,060.00	On Budget
£ 61.00	£ 80.00	£ 61.00	£ 61.00	£ 61.00	£ 19.00	On Budget
£ -	£ -	£ -	£ 230.43	£ 331.83	-£ 331.83	Didn't budget for this
£ 127.32	£ 170.00	£ -	£ -	£ -	£ 170.00	
<b>Meeting Costs</b>						
£ 21.43	£ 50.00	£ -	£ -	£ -	£ 50.00	
<b>Highways</b>						
£ 830.64	£ 950.00	£ 138.44	£ 138.44	£ 138.44	£ 811.56	
£ 280.28	£ 450.00	£ 150.15	£ 308.88	£ 308.88	£ 141.12	Under Budget
£ -	£ -	£ -	£ -	£ -	£ -	
£ 250.00	£ 250.00	£ -	£ 250.00	£ 250.00	£ -	On Budget
£ -	£ 100.00	£ -	£ -	£ -	£ 100.00	
£ 400.00	£ 450.00	£ -	£ -	£ 450.00	£ -	
£ 160.00	£ 200.00	£ -	£ -	£ 200.00	£ -	
£ -	£ 100.00	£ -	£ -	£ -	£ 100.00	
£ -	£ -	£ -	£ -	£ -	£ -	
£ 129.17	£ 50.00	£ -	£ -	£ -	£ 50.00	
<b>Insurance and Auditing</b>						
£ 302.73	£ 380.00	£ 256.22	£ 256.22	£ 256.22	£ 123.78	Under Budget
£ 33.55	£ 90.00	£ 79.98	£ 79.98	£ 79.98	£ 10.02	Under Budget
<b>Subscriptions</b>						
£ 257.81	£ 530.00	£ 125.00	£ 125.00	£ 224.98	£ 305.02	Under Budget
<b>Charitable Donations</b>						
£ 50.00	£ 150.00	£ -	£ 20.00	£ 20.00	£ 130.00	Under Budget
£ -	£ -	£ -	£ -	£ -	£ -	
£ 5,050.00	£ -	£ -	£ -	£ -	£ -	
<b>Sundries</b>						
£ -	£ 50.00	£ 54.00	£ 54.00	£ 54.00	-£ 4.00	Newsletter which came more than expected
£ -	£ -	£ -	£ -	£ -	£ -	
£ -	£ 500.00	£ -	£ -	£ -	£ 500.00	
£ 185.75	£ 250.00	£ 9.00	£ 9.00	£ 206.69	£ 43.31	Under Budget
£ -	£ -	£ -	£ -	£ -	£ -	
£ 35.00	£ 40.00	£ 35.00	£ 35.00	£ 35.00	£ 5.00	Under Budget
£ 226.98	£ 180.00	£ -	£ 103.98	£ 103.98	£ 76.02	Under Budget
£ 950.64	£ 300.00	£ 111.30	£ 111.30	£ 111.30	£ 188.70	
£ -	£ 250.00	£ -	£ -	£ -	£ 250.00	
£ -	£ 250.00	£ 31.00	£ 784.47	£ 784.47	-£ 534.47	Bench went through here
£ -	£ 100.00	£ -	£ -	£ -	£ 100.00	
£ -	£ -	£ -	£ -	£ -	£ -	
£ 328.73	£ 350.00	£ 147.92	£ 277.14	£ 322.86	£ 27.14	
<b>£11,602.71</b>	<b>£10,270.00</b>	<b>£ 2,594.21</b>	<b>£ 4,923.84</b>	<b>£ 6,879.63</b>	<b>£ 3,363.23</b>	<b>£ 1,695.25</b>