

2020 - 2021 Actual Spend	2022 - 2023 Budget	2022 - 2023 To end July	2022 - 2023 To end November	2022 - 2023 To end March	2022 - 2023 + / - on actual
EXPENDITURE					
Staff Costs					
£ 1,921.68	£ 4,000.00	£ 1,395.20	£ 2,079.00	£ 2,079.00	£ 1,921.00
£ 61.00	£ 80.00	£ 61.00	£ 61.00	£ 61.00	£ 19.00
£ -	£ -	£ -	£ 230.43	£ 230.43	-£ 230.43
£ 127.32	£ 170.00	£ -	£ -	£ -	£ 170.00
Meeting Costs					
£ 21.43	£ 50.00	£ -	£ -	£ -	£ 50.00
Highways					
£ 830.64	£ 950.00	£ 138.44	£ 138.44	£ 138.44	£ 811.56
£ 280.28	£ 450.00	£ 150.15	£ 308.88	£ 308.88	£ 141.12
£ -	£ -	£ -	£ -	£ -	£ -
£ 250.00	£ 250.00	£ -	£ 250.00	£ 250.00	£ -
£ -	£ 100.00	£ -	£ -	£ -	£ 100.00
£ 400.00	£ 450.00	£ -	£ -	£ -	£ 450.00
£ 160.00	£ 200.00	£ -	£ -	£ -	£ 200.00
£ -	£ 100.00	£ -	£ -	£ -	£ 100.00
£ -	£ -	£ -	£ -	£ -	£ -
£ 129.17	£ 50.00	£ -	£ -	£ -	£ 50.00
Insurance and Auditing					
£ 302.73	£ 380.00	£ 256.22	£ 256.22	£ 256.22	£ 123.78
£ 33.55	£ 90.00	£ 79.98	£ 79.98	£ 79.98	£ 10.02
Subscriptions					
£ 257.81	£ 530.00	£ 125.00	£ 125.00	£ 125.00	£ 405.00
Charitable Donations					
£ 50.00	£ 150.00	£ -	£ 20.00	£ 20.00	£ 130.00
£ -	£ -	£ -	£ -	£ -	£ -
£ 5,050.00	£ -	£ -	£ -	£ -	£ -
Sundries					
£ -	£ 50.00	£ 54.00	£ 54.00	£ 54.00	-£ 4.00
	£ -	£ -	£ -	£ -	£ -
£ -	£ 500.00	£ -	£ -	£ -	£ 500.00
£ 185.75	£ 250.00	£ 9.00	£ 9.00	£ 9.00	£ 241.00
£ -	£ -	£ -	£ -	£ -	£ -
£ 35.00	£ 40.00	£ 35.00	£ 35.00	£ 35.00	£ 5.00
£ 226.98	£ 180.00	£ -	£ 103.98	£ 103.98	£ 76.02
£ 950.64	£ 300.00	£ 111.30	£ 111.30	£ 111.30	£ 188.70
£ -	£ 250.00	£ -	£ -	£ -	£ 250.00
£ -	£ 250.00	£ 31.00	£ 504.00	£ 504.00	-£ 254.00
£ -	£ 100.00	£ -	£ -	£ -	£ 100.00
£ -	£ -	£ -	£ -	£ -	£ -
£ 328.73	£ 350.00	£ 147.92	£ 277.14	£ 277.14	£ 72.86
£ 11,602.71	TOTAL	£ 10,270.00	£ 2,594.21	£ 4,643.37	£ 5,553.77