

Wendlebury Parish Council 2022/23 Budget

2020 - 2021 Actual Spend ex VAT		2022 - 2023 Anticipated Spend Ex VAT	2022 - 2023 Budget
	EXPENDITURE		
	Staff Costs		
£2,410.32	Clerk's salary	£ 1,395.20	£ 4,000.00
£0.00	Payroll	£ 61.00	£ 80.00
£0.00	HMRC	£ -	£ -
£45.90	Mileage expenses	£ -	£ 170.00
	Meeting Costs		
£0.00	APM Expenses	£ -	£ 50.00
	Highways		
£830.64	Grass cutting and weed spraying	£ 138.44	£ 950.00
£300.30	Dog bin emptying	£ 150.15	£ 450.00
£0.00	Dog bin	£ -	£ -
£250.00	Playground Maintenance contribution	£ -	£ 250.00
£0.00	Trees / Landscaping	£ -	£ 100.00
£450.00	Churchyard Footpath Maintenance	£ -	£ 450.00
£200.00	Churchyard Footpath Lighting	£ -	£ 200.00
£0.00	Noticeboard Repair	£ -	£ 100.00
£0.00	Salt	£ -	
£2,730.00	Traffic calming	£ -	£ 50.00
	Insurance and Auditing		
£286.16	Insurance	£ 256.22	£ 380.00
£50.00	Audit	£ 79.98	£ 90.00
	Subscriptions		
£317.80	Subscriptions	£ 125.00	£ 530.00
	Charitable Donations		
£50.00	S137 Grants	£ -	£ 150.00
£0.00	Additional Grants	£ -	£ -
£500.00	Community Fund	£ -	£ -
			£ -
	Sundries		
£0.00	Newsletters/Leaflets	£ 54.00	£ 50.00
£0.00	Advertising	£ -	£ -
£50.00	Training	£ -	£ 500.00
£708.20	Admin Costs	£ -	£ 250.00
£0.00	Election Charges	£ -	£ -
£35.00	Information Commissioner	£ -	£ 40.00
£103.98	Website	£ -	£ 180.00
£441.46	Allotment Expenditure	£ -	£ 300.00
0.00	Village Hall Contingency	£ -	£ 250.00
£0.00	Contingencies	£ 23.00	£ 250.00
£0.00	Staff sickness contingency	£ -	£ 100.00
£0.00	Youth support	£ -	£ -
£960.00	VAT Paid	£ 125.66	£ 350.00
£10,719.76	TOTAL	£ 2,282.99	£ 10,270.00