2020 - 2021 Actual Spend		2021 - 2022 Budget	2021 - 2022 To end July	2021 - 2022 To end November	2021 - 2022 To end March	2021 - 2022 + / - on actual	
	EXPENDITURE						
	Staff Costs						
£ 1,921.68	Clerk's salary	£ 3,000.00	£ 639.00	£ 1,368.60	£ 2,754.60	£ 245.40	under estimated
£ 61.00	Payroll	£ 80.00	£ 61.00	£ 61.00	£ 142.09	-£ 62.09	Payments 2020-21 and 2021-22
£ -	HMRC	£ -	£ -	£ -	£ -	£ -	
£ 127.32	Mileage expenses	£ 170.00	£ -	£ -	£ -	£ 170.00	
	Meeting Costs						
£ 21.43	APM Expenses	£ 50.00	£ -	£ -	£ -	£ 50.00	
	Highways						
£ 830.64	Grass cutting and weed spraying	£ 840.00	£ 276.88	£ 553.76	£ 830.64	£ 9.36	Under estimated
£ 280.28	Dog bin emptying	£ 325.00	£ 150.56	£ 300.71	£ 300.71	£ 24.29	
£ -	Dog bin	£ -	£ -	£ -	£ -	£ -	
£ 250.00	Playground Maintenance contribution	£ 250.00	£ -	£ 250.00	£ 250.00	£ -	
£ -	Trees / Landscaping	£ 100.00	£ -	£ -	£ -	£ 100.00	
£ 400.00	Churchyard Footpath Maintenance	£ 450.00	£ -	£ 450.00	£ 450.00	£ -	
£ 160.00	Churchyard Footpath Lighting	£ 200.00	£ -	£ 200.00	£ 200.00	£ -	
£ -	Noticeboard Repair	£ -	£ -	£ -	£ -	£ -	
£ -	Salt	£ 100.00	£ -	£ -	£ -	£ 100.00	
£ 129.17	Traffic calming	£ -	£ -	£ -	£ -	£ -	
	Insurance and Auditing						
£ 302.73	Insurance	£ 300.00	£ 291.40	£ 291.40	£ 291.40	£ 8.60	
£ 33.55	Audit	£ 130.00	£ 75.00	£ 75.00	£ 75.00	£ 55.00	
	Subscriptions						
£ 257.81	Subscriptions	£ 450.00	£ 246.16	£ 246.16	£ 507.16	-£ 57.16	CPRE - 2022
	Charitable Donations						
£ 50.00	S137 Grants	£ 150.00	£ -	£ 20.00	£ 20.00	£ 130.00	
£ -	Additional Grants	£ -	£ -	£ -	£ -	£ -	
£ 5,050.00	Community Fund	£ -	£ -	£ 25.77	£ 25.77	-£ 25.77	Christmas Lights
	Sundries						
£ -	Newsletters/Leaflets	£ 50.00	£ 30.00	£ 30.00	£ 30.00	£ 20.00	
	Advertising	£ -	£ -	£ -	£ -	£ -	
£ -	Training	£ 400.00	£ 223.77	£ 373.77	£ 373.77	£ 26.23	
£ 185.75	Admin Costs	£ 400.00	£ -	£ 26.82	£ 150.12	£ 249.88	
£ -	Election Charges	£ -	£ -	£ -	£ -	£ -	
£ 35.00	Information Commissioner	£ 40.00	£ -	£ -	£ -	£ 40.00	
£ 226.98	Website	£ 250.00	£ -	£ 103.98	£ 103.98	£ 146.02	
£ 950.64	Allotment Expenditure	£ 300.00	£ -	£ -	£ 300.00	£ -	
£ -	Village Hall Contingency	£ 100.00	£ -	£ -	£ -	£ 100.00	
£ -	Contingencies	£ 250.00	£ 300.00	£ 300.00	£ 300.00	-£ 50.00	Salt bag boxes
£ -	Staff sickness contingency	£ 300.00	£ -	£ -	£ -	£ 300.00	
£ -	Youth support	£ -	£ -	£ -	£ -	£ -	
£ 328.73	VAT Paid	£ 350.00	£ 217.35	£ 358.91	£ 451.47	-£ 101.47	
						£	1,520.02
£11,602.71	**TOTAL**	£ 9,035.00	£ 2,511.12	£ 5,035.88	£ 7,556.71	£ 1,579.76	