

2019 - 20 Actual Spend		2020 - 2021 Budget	2020 - 2021 To end July
EXPENDITURE			
Staff Costs			
£2,019.60	Clerk's salary	£ 2,300.00	£ 504.90
£61.00	Payroll	£ 80.00	£ -
£0.00	HMRC	£ -	£ -
£150.96	Mileage expenses	£ 170.00	£ 13.77
Meeting Costs			
£23.16	APM Expenses	£ 50.00	£ -
Highways			
£830.64	Grass cutting and weed spraying	£ 930.00	£ -
£150.15	Dog bin emptying	£ 450.00	£ 150.15
£0.00	Dog bin	£ -	£ -
£250.00	Playground Maintenance contribution	£ 250.00	£ 250.00
£0.00	Trees / Landscaping	£ 200.00	£ -
£400.00	Churchyard Footpath Maintenance	£ 450.00	£ -
£160.00	Churchyard Footpath Lighting	£ 200.00	£ -
£0.00	Noticeboard Repair	£ 100.00	£ -
£0.00	Salt	£ 100.00	£ -
£4,377.00	Traffic calming	£ 500.00	£ -
Insurance and Auditing			
£314.84	Insurance	£ 380.00	£ 286.16
£33.30	Audit	£ 130.00	£ 50.00
Subscriptions			
£297.22	Subscriptions	£ 500.00	£ 60.00
Charitable Donations			
£50.00	S137 Grants	£ 150.00	£ -
£0.00	Additional Grants	£ -	£ -
£0.00	Community Fund	£ -	£ -
£0.00	Wendlebugs S137	£ -	£ -
Sundries			
£0.00	Newsletters/Leaflets	£ 50.00	£ -
£0.00	Advertising	£ 75.00	£ -
£60.00	Training	£ 325.00	£ -
£148.93	Admin Costs	£ 250.00	£ 44.39
£39.00	Election Charges	£ -	£ -
£35.00	Information Commissioner	£ 40.00	£ 35.00
£103.98	Website	£ 175.00	£ -
£300.00	Allotment Expenditure	£ 300.00	£ 32.48
	Village Hall Contingency	£ 250.00	
	Contingencies	£ 250.00	
£0.00	Staff sickness contingency	£ 300.00	£ -
£0.00	Youth support	£ -	£ -
£262.51	VAT Paid	£ 350.00	£ 91.89
£10,067.29	TOTAL	£ 9,305.00	£ 1,518.74

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INCOME		
£5,185.00 Precept	£ 5,315.00	£ 2,657.50
£128.69 CTRS Grant	£ 64.00	£ 64.35
£32.52 Savings Interest	£ 5.00	£ 6.54
£304.71 VAT Refund	£ 350.00	£ 286.13
£0.00 Community Fund	£ -	£ -
£0.00 Traffic Calming Fund	£ -	£ -
£1.00 Village Hall Rent	£ 1.00	£ 1.00
£0.00 Recycling Bins	£ 140.00	£ -
£0.00 Allotment Equipment	£ -	£ -
£405.00 Allotment Rent	£ 300.00	£ 50.00
£302.17 Grass Cutting Grant	£ 300.00	£ 302.17
£6,359.09 TOTAL	£ 6,475.00	£ 3,367.69