

2018 - 19 Actual Spend		2019 - 2020 Budget	2019 - 2020 To end July	2019 - 2020 To end November
<b>EXPENDITURE</b>				
<b>Staff Costs</b>				
£1,921.68	Clerk's salary	£ 2,100.00	£ 504.90	£ 1,009.80
£61.00	Payroll	£ 72.00	£ -	£ -
£0.00	HMRC	£ -	£ -	£ -
£127.32	Mileage expenses	£ 170.00	£ 60.45	£ 119.55
<b>Meeting Costs</b>				
£ 21.43	APM Expenses	£ 50.00	£ 23.16	£ 23.16
<b>Highways</b>				
£830.64	Grass cutting and weed spraying	£ 930.00	£ -	£ -
£280.28	Dog bin emptying	£ 360.00	£ -	£ 150.15
£0.00	Dog bin	£ -	£ -	£ -
£250.00	Playground Maintenance contribution	£ 250.00	£ 250.00	£ 250.00
£0.00	Trees / Landscaping	£ 200.00	£ -	£ -
£400.00	Churchyard Footpath Maintenance	£ 400.00	£ -	£ 400.00
£160.00	Churchyard Footpath Lighting	£ 160.00	£ -	£ 160.00
£0.00	Noticeboard Repair	£ 100.00	£ -	£ -
£ -	Salt	£ 100.00	£ -	£ -
£ 129.17	Traffic calming	£ 4,900.00	£ -	£ 4,377.00
<b>Insurance and Auditing</b>				
£302.73	Insurance	£ 330.00	£ 314.84	£ 314.84
£33.55	Audit	£ 100.00	£ 33.30	£ 33.30
<b>Subscriptions</b>				
£257.81	Subscriptions	£ 350.00	£ 15.00	£ 51.00
<b>Charitable Donations</b>				
£50.00	S137 Grants	£ 100.00	£ -	£ 50.00
£0.00	Additional Grants	£ -	£ -	£ -
£ 5,050.00	Community Fund	£ -	£ -	£ -
£ -	Wendlebugs S137	£ 100.00	£ -	£ -
<b>Sundries</b>				
£0.00	Newsletters/Leaflets	£ 50.00	£ -	£ -
£0.00	Advertising	£ 100.00	£ -	£ -
£0.00	Training	£ 325.00	£ -	£ 10.00
£185.75	Admin Costs	£ 250.00	£ 80.10	£ 114.40
£0.00	Election Charges	£ 50.00	£ 39.00	£ 39.00
£35.00	Information Commissioner	£ 40.00	£ 35.00	£ 35.00
£226.98	Website	£ 250.00	£ -	£ 103.98
£950.64	Allotment Expenditure	£ 300.00	£ -	£ -
£0.00	Village Hall Contingency	£ 250.00		
£0.00	Contingencies	£ 300.00		
£0.00	Staff sickness contingency	£ 300.00	£ -	£ -
£0.00	Youth support	£ -	£ -	£ -
£328.73	VAT Paid	£ 350.00	£ 55.36	£ 161.55
<b>£11,602.71</b>	<b>TOTAL</b>	<b>£ 13,337.00</b>	<b>£ 1,411.11</b>	<b>£ 7,402.73</b>

2018 - 19 Actual Spend		2019 - 2020 Budget	2019 - 2020 To end July	2019 - 2020 To end November
<b>INCOME</b>				
£ 5,059.00	Precept	£ 5,185.00	£ 2,592.50	£ 5,185.00
£ 128.69	CTRS Grant	£ 128.00	£ 128.69	£ 128.69
£ 22.91	Savings Interest	£ 5.00	£ 10.82	£ 21.75
£ 443.64	VAT Refund	£ 350.00	£ 304.71	£ 304.71
£ -	Community Fund	£ -	£ -	£ -
£ -	Traffic Calming Fund	£ -	£ -	£ -
£ 2.00	Village Hall Rent	£ 1.00	£ 1.00	£ 1.00
£ 102.84	Recycling Bins	£ 140.00	£ -	£ -
£ 150.00	Allotment Equipment	£ -	£ -	£ -
£ 468.00	Allotment Rent	£ 300.00	£ -	£ 405.00
£ 302.17	Grass Cutting Grant	£ 300.00	£ 302.17	£ 302.17
<b>£ 6,679.25</b>	<b>TOTAL</b>	<b>£ 6,409.00</b>	<b>£ 3,339.89</b>	<b>£ 6,348.32</b>