

2018 - 19 Actual Spend		2019 - 2020 Budget		2019 - 2020 To end July	
EXPENDITURE					
Staff Costs					
£1,921.68	Clerk's salary	£	2,100.00	£	504.90
£61.00	Payroll	£	72.00	£	-
£0.00	HMRC	£	-	£	-
£127.32	Mileage expenses	£	170.00	£	60.45
Meeting Costs					
£	21.43 APM Expenses	£	50.00	£	23.16
Highways					
£830.64	Grass cutting and weed spraying	£	930.00	£	-
£280.28	Dog bin emptying	£	360.00	£	-
£0.00	Dog bin	£	-	£	-
£250.00	Playground Maintenance contribution	£	250.00	£	250.00
£0.00	Trees / Landscaping	£	200.00	£	-
£400.00	Churchyard Footpath Maintenance	£	400.00	£	-
£160.00	Churchyard Footpath Lighting	£	160.00	£	-
£0.00	Noticeboard Repair	£	100.00	£	-
£	- Salt	£	100.00	£	-
£	129.17 Traffic calming	£	4,900.00	£	-
Insurance and Auditing					
£302.73	Insurance	£	330.00	£	314.84
£33.55	Audit	£	100.00	£	33.30
Subscriptions					
£257.81	Subscriptions	£	350.00	£	15.00
Charitable Donations					
£50.00	S137 Grants	£	100.00	£	-
£0.00	Additional Grants	£	-	£	-
£	5,050.00 Community Fund	£	-	£	-
£	- Wendlebugs S137	£	100.00	£	-
Sundries					
£0.00	Newsletters/Leaflets	£	50.00	£	-
£0.00	Advertising	£	100.00	£	-
£0.00	Training	£	325.00	£	-
£185.75	Admin Costs	£	250.00	£	80.10
£0.00	Election Charges	£	50.00	£	39.00
£35.00	Information Commissioner	£	40.00	£	35.00
£226.98	Website	£	250.00	£	-
£950.64	Allotment Expenditure	£	300.00	£	-
£0.00	Village Hall Contingency	£	250.00		
£0.00	Contingencies	£	300.00		
£0.00	Staff sickness contingency	£	300.00	£	-
£0.00	Youth support	£	-	£	-
£328.73	VAT Paid	£	350.00	£	55.36
£11,602.71	TOTAL	£	13,337.00	£	1,411.11

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<b>INCOME</b>			
£ 5,059.00	Precept	£ 5,185.00	£ 2,592.50
£ 128.69	CTRS Grant	£ 128.00	£ 128.69
£ 22.91	Savings Interest	£ 5.00	£ 10.82
£ 443.64	VAT Refund	£ 350.00	£ 304.71
£ -	Community Fund	£ -	£ -
£ -	Traffic Calming Fund	£ -	£ -
£ 2.00	Village Hall Rent	£ 1.00	£ 1.00
£ 102.84	Recycling Bins	£ 140.00	£ -
£ 150.00	Allotment Equipment	£ -	£ -
£ 468.00	Allotment Rent	£ 300.00	£ -
£ 302.17	Grass Cutting Grant	£ 300.00	£ 302.17
<b>£ 6,679.25</b>	<b>TOTAL</b>	<b>£ 6,409.00</b>	<b>£ 3,339.89</b>