

2017 - 18 Actual Spend	2018 - 2019 Budget	2018 - 2019 To end July	2018 - 2019 To end November	2018 - 2019 To end March
<b>EXPENDITURE</b>				
<b>Staff Costs</b>				
£2,086.89 Clerk's salary	£ 2,000.00	£ 480.42	£ 960.84	£ 1,921.68
£61.00 Payroll	£ 70.00	£ -	£ -	£ 61.00
£0.00 HMRC	£ -	£ -	£ -	£ -
£152.69 Mileage expenses	£ 170.00	£ 36.72	£ 84.75	£ 127.32
<b>Meeting Costs</b>				
£ 23.17 APM Expenses	£ 50.00	£ 21.43	£ 21.43	£ 21.43
<b>Highways</b>				
£200.00 Grass cutting and weed spraying	£ 930.00	£ -	£ 553.76	£ 830.64
£152.72 Dog bin emptying	£ 360.00	£ 80.08	£ 160.16	£ 280.28
£179.95 Dog bin	£ -	£ -	£ -	£ -
£250.00 Playground Maintenance contribution	£ 250.00	£ 250.00	£ 250.00	£ 250.00
£0.00 Trees / Landscaping	£ 200.00	£ -	£ -	£ -
£400.00 Churchyard Footpath Maintenance	£ 400.00	£ -	£ 400.00	£ 400.00
£160.00 Churchyard Footpath Lighting	£ 160.00	£ -	£ 160.00	£ 160.00
£0.00 Noticeboard Repair	£ -	£ -	£ -	£ -
£ - Salt	£ 100.00	£ -	£ -	£ -
£ - Traffic calming	£ 5,000.00	£ -	£ 29.17	£ 129.17
<b>Insurance and Auditing</b>				
£291.09 Insurance	£ 320.00	£ 302.73	£ 302.73	£ 302.73
£33.55 Audit	£ 300.00	£ 33.55	£ 33.55	£ 33.55
<b>Subscriptions</b>				
£251.22 Subscriptions	£ 300.00	£ -	£ -	£ 285.01
<b>Charitable Donations</b>				
£0.00 S137 Grants	£ -	£ -	£ 50.00	£ 50.00
£0.00 Additional Grants	£ -	£ -	£ -	£ -
£ 1,063.32 Community Fund	£ -	£ 5,050.00	£ 5,050.00	£ 5,050.00
£ - Wendlebugs S137	£ 100.00	£ -	£ -	£ -
<b>Sundries</b>				
£48.00 Newsletters/Leaflets	£ 100.00	£ -	£ -	£ -
£0.00 Advertising	£ 150.00	£ -	£ -	£ -
£255.50 Training	£ 325.00	£ -	£ -	£ -
£182.35 Admin Costs	£ 250.00	£ 79.90	£ 131.49	£ 185.75
£0.00 Election Charges	£ 400.00	£ -	£ -	£ -
£35.00 Information Commissioner	£ 40.00	£ 35.00	£ 35.00	£ 35.00
£339.99 Website	£ 300.00	£ -	£ 206.98	£ 226.98
£464.00 Allotment Expenditure Village Hall Contingency	£ 300.00 £ 500.00	£ - £ -	£ 45.00 £ -	£ 950.64 £ -
£0.00 Christmas Tree Contingencies	£ - £ 300.00	£ - £ -	£ - £ -	£ - £ -
£0.00 Staff sickness contingency	£ 300.00	£ -	£ -	£ -
£0.00 Youth support	£ -	£ -	£ -	£ -
£461.61 VAT Paid	£ 487.00	£ 16.02	£ 189.99	£ 328.73
<b>£7,092.05 TOTAL</b>	<b>£ 14,162.00</b>	<b>£ 6,385.85</b>	<b>£ 8,664.85</b>	<b>£ 11,629.91</b>

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<b>INCOME</b>				
£ 4,240.00 Precept	£ 5,059.00	£ 2,529.50	£ 5,059.00	£ 5,059.00
£ 128.69 CTRS Grant	£ 128.69	£ 128.69	£ 128.69	£ 128.69
£ 11.79 Savings Interest	£ 5.00	£ 3.78	£ 12.26	£ 22.91
£ - VAT Refund	£ 350.00	£ 443.64	£ 443.64	£ 443.64
£ 2,155.04 Community Fund	£ -	£ -	£ -	£ -
£ - Traffic Calming Fund	£ -	£ -	£ -	£ -
£ 1,224.87 Transparency Grant	£ -	£ -	£ -	£ -
£ - Youth Club	£ -	£ -	£ -	£ -
£ 1.00 Village Hall Rent	£ 1.00	£ 2.00	£ 2.00	£ 2.00
£ 321.00 Recycling Bins	£ 140.00	£ 102.84	£ 102.84	£ 102.84
£ - Allotment Equipment	£ -	£ 150.00	£ 150.00	£ 150.00
£ 360.00 Allotment Rent	£ 300.00	£ 80.00	£ 80.00	£ 468.00
£ - Grass Cutting Grant	£ 300.00	£ 302.17	£ 302.17	£ 302.17
<b>£ 8,442.39 TOTAL</b>	<b>£ 6,283.69</b>	<b>£ 3,742.62</b>	<b>£ 6,280.60</b>	<b>£ 6,679.25</b>